

| Partida | Objeto del Gasto | Presupuesto Original | Ampliaciones | Reducciones | Presupuesto Modificado |
|---------|------------------------------------|----------------------|--------------|-------------|------------------------|
| 1000 | SERVICIOS PERSONALES | 26,005,000.00 | 0.00 | 0.00 | 26,005,000.00 |
| 1100 | REM. AL PERS. DE CARÁCTER PERM. | 14,800,000.00 | 0.00 | 0.00 | 14,800,000.00 |
| 1101 | SUELDOS ADMINISTRATIVOS | 6,300,000.00 | 0.00 | 0.00 | 6,300,000.00 |
| 1102 | SUELDOS AL PERSONAL OPERATIVO | 6,700,000.00 | 0.00 | 0.00 | 6,700,000.00 |
| 1103 | DIETAS A REGIDORES | 1,800,000.00 | 0.00 | 0.00 | 1,800,000.00 |
| 1200 | REM. AL PERS. DE CARÁCTER TRANS. | 165,000.00 | 0.00 | 0.00 | 165,000.00 |
| 1201 | HONORARIOS Y COMISIONES | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 1202 | SUELDOS AL PERSONAL EVENTUAL | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 1300 | REMUNERACIONES ADIC.Y ESPEC. | 7,985,000.00 | 0.00 | 0.00 | 7,985,000.00 |
| 1301 | PRIMA POR AÑOS DE SERV. PREST. | 35,000.00 | 0.00 | 0.00 | 35,000.00 |
| 1302 | PRIMAS DE VACAC. Y DOMINICAL | 370,000.00 | 0.00 | 0.00 | 370,000.00 |
| 1303 | GRATIFICACIONES DE FIN DE AÑO | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 1306 | LIQUIDACIONES INDEMNIZACIONES | 4,500,000.00 | 0.00 | 0.00 | 4,500,000.00 |
| 1309 | AGUINALDOS | 1,850,000.00 | 0.00 | 0.00 | 1,850,000.00 |
| 1311 | MAESTROS COMISIONADOS | 650,000.00 | 0.00 | 0.00 | 650,000.00 |
| 1313 | DELEGADOS MUNICIPALES | 280,000.00 | 0.00 | 0.00 | 280,000.00 |
| 1400 | PAGOS POR CONC.SEG. SOCIAL | 1,980,000.00 | 0.00 | 0.00 | 1,980,000.00 |
| 1402 | CUOTAS AL INST.MEX.DEL SEG.SOCIAL | 1,680,000.00 | 0.00 | 0.00 | 1,680,000.00 |
| 1404 | PREVISIÓN SOCIAL | 300,000.00 | 0.00 | 0.00 | 300,000.00 |
| 1500 | PAGOS POR OTRAS PREST. SOC. | 1,025,000.00 | 0.00 | 0.00 | 1,025,000.00 |
| 1501 | ESTÍMULOS AL PERSONAL | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 1504 | APORT. DE FONDO PARA EL RET. | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 1511 | IMPTOS SOBRE PRODUCTOS DEL TRAB. | 275,000.00 | 0.00 | 0.00 | 275,000.00 |
| 1600 | PAGOS DE PRESTACIONES SOCIALES | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 1601 | PAGOS DE MARCHA | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 2000 | MATERIALES Y SUMINISTROS | 7,294,800.00 | 0.00 | 0.00 | 7,294,800.00 |
| 2100 | MATERIALES Y ÚTILES DE ADMINIST. | 980,000.00 | 0.00 | 0.00 | 980,000.00 |
| 2101 | MATERIALES Y ÚTILES DE OFICINA | 490,000.00 | 0.00 | 0.00 | 490,000.00 |
| 2102 | MATERIAL DE LIMPIEZA | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 2105 | MAT. Y ÚTILES DE IMP.Y REPROD. | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 2106 | MAT.Y ÚT.P.PROC.EQ.Y BIENES INF. | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 2107 | FORMAS VALORADAS | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| 2108 | MATERIAL DE FOTO, CINE Y GRAB. | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 2201 | ALIMENTACIÓN DE PERSONAL | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 2204 | DESPENSAS | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 2300 | HERRAMIENTAS Y REFACS MENORES | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 2301 | REFACC., ACCES. Y HERR. MENORES | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 2400 | MATERIALES Y ARTÍCULOS MENORES | 95,000.00 | 0.00 | 0.00 | 95,000.00 |
| 2401 | MATERIALES DE MANTENIMIENTO | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 2402 | MATERIAL ELÉCTRICO | 45,000.00 | 0.00 | 0.00 | 45,000.00 |
| 2500 | PROD. QUÍMICOS, FARMAC. Y DE LAB. | 314,800.00 | 0.00 | 0.00 | 314,800.00 |
| 2501 | SUBSTANCIAS QUÍMICAS | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 2502 | PLAGUICIDAS, ABONOS Y FERT. | 4,800.00 | 0.00 | 0.00 | 4,800.00 |
| 2503 | MEDICINAS Y PROD. FARMAC. | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 2504 | OTROS PRODUCTOS MÉDICOS | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 2600 | COMBUSTIBLES, LUB. Y ADITIVOS | 3,885,000.00 | 0.00 | 0.00 | 3,885,000.00 |
| 2601 | COMBUSTIBLES | 3,870,000.00 | 0.00 | 0.00 | 3,870,000.00 |
| 2602 | LUBRICANTES Y ADITIVOS | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 2700 | VEST.BCOS,PRENDAS PROT. Y ART.DEP. | 800,000.00 | 0.00 | 0.00 | 800,000.00 |
| 2701 | VESTUARIO, UNIFORMES Y BCOS. | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 2703 | ARTÍCULOS DEPORTIVOS | 650,000.00 | 0.00 | 0.00 | 650,000.00 |
| 2800 | MAT. EXPLOSIVOS DE SEG. PÚBL. | 120,000.00 | 0.00 | 0.00 | 120,000.00 |
| 2802 | MATERIALES DE SEGURIDAD PÚBL. | 120,000.00 | 0.00 | 0.00 | 120,000.00 |
| 2900 | MERCANCIAS DIVERSAS | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 2901 | MERCANCIAS DIVERSAS | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 3000 | SERVICIOS GENERALES | 4,489,500.00 | 0.00 | 0.00 | 4,489,500.00 |
| 3100 | SERVICIOS BÁSICOS | 766,500.00 | 0.00 | 0.00 | 766,500.00 |
| 3101 | SERVICIO POSTAL | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 3103 | SERVICIO TELEFÓNICO CONVENC. | 300,000.00 | 0.00 | 0.00 | 300,000.00 |

| Partida | Objeto del Gasto | Presupuesto | | | Presupuesto Modificado |
|-------------|---|----------------------|--------------|-------------|------------------------|
| | | Original | Ampliaciones | Reducciones | |
| 3104 | SERVICIO TELEFÓNICO CELULAR | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 3105 | SERVICIO DE ENERGÍA ELÉCTRICA | 310,000.00 | 0.00 | 0.00 | 310,000.00 |
| 3107 | SERVICIO DE FOTOCOPIADO | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTOS | 240,000.00 | 0.00 | 0.00 | 240,000.00 |
| 3201 | ARRENDAMIENTO DE ED.Y LOCALES | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 3202 | ARRENDAMIENTO DE MAQ. Y EQ. | 35,000.00 | 0.00 | 0.00 | 35,000.00 |
| 3203 | ARREND DE AUTOBUSES DE PAS. | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 3206 | OTROS ARRENDAMIENTOS | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 3300 | SERV. DE ASESORÍA, INF. EST. E INVEST. | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 3301 | CAPACITACIÓN | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 3400 | SERV. COMERCIAL, BANCARIO Y GUBER. | 243,000.00 | 0.00 | 0.00 | 243,000.00 |
| 3401 | FLETES Y MANIOBRAS | 25,000.00 | 0.00 | 0.00 | 25,000.00 |
| 3402 | SERVICIOS BANCARIOS | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 3403 | SEGUROS Y FIANZAS | 48,000.00 | 0.00 | 0.00 | 48,000.00 |
| 3404 | PLACAS Y TENENCIAS | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 3406 | OTROS SERVICIOS | 35,000.00 | 0.00 | 0.00 | 35,000.00 |
| 3407 | COSTO FINANCIAMIENTO | 20,000.00 | 0.00 | 0.00 | 20,000.00 |
| 3500 | SERV. DE MANT. CONSERV. E INST. | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 3503 | MANT. Y CONSERV. DE MAQ. Y EQ. | 150,000.00 | 0.00 | 0.00 | 150,000.00 |
| 3600 | SERV. DE DIFUSIÓN E INFORMACIÓN | 380,000.00 | 0.00 | 0.00 | 380,000.00 |
| 3601 | GASTOS DE PROPAGANDA | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 3602 | IMPRES. Y PUBLIC. OFICIALES | 95,000.00 | 0.00 | 0.00 | 95,000.00 |
| 3605 | GASTOS DE DIFUSIÓN E INFORMACIÓN | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 3606 | IMPRESIONES CIVILES Y CULTURALES | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 3607 | INS. Y PUB. EN PER. REV. RADIO Y TV | 250,000.00 | 0.00 | 0.00 | 250,000.00 |
| 3700 | VIÁTICOS Y PASAJES | 850,000.00 | 0.00 | 0.00 | 850,000.00 |
| 3701 | VIÁTICOS | 850,000.00 | 0.00 | 0.00 | 850,000.00 |
| 3800 | SERVICIOS OFICIALES | 1,750,000.00 | 0.00 | 0.00 | 1,750,000.00 |
| 3801 | GTOS DE CEREM. Y DE ORDEN SOCIAL | 200,000.00 | 0.00 | 0.00 | 200,000.00 |
| 3805 | ATEN. A VISITANTES, FUNC. Y EMP. | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 3806 | GASTOS MENORES | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 3900 | OTROS SERVICIOS | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| 3901 | SERVICIOS ASISTENCIALES | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| 4000 | AYUDAS, SUBSIDIOS Y TRANSF. | 4,565,000.00 | 0.00 | 0.00 | 4,565,000.00 |
| 4100 | AYUDAS | 850,000.00 | 0.00 | 0.00 | 850,000.00 |
| 4101 | AYUDAS | 850,000.00 | 0.00 | 0.00 | 850,000.00 |
| 4200 | SUBSIDIOS Y TRANSFERENCIAS | 3,715,000.00 | 0.00 | 0.00 | 3,715,000.00 |
| 4201 | DIF | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 4202 | CASA DE LA CULTURA | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 4203 | AGUA POTABLE | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 4204 | ESCUELAS | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 4206 | GRUPOS Y ASOCIACIONES | 15,000.00 | 0.00 | 0.00 | 15,000.00 |
| 4217 | MEDIO AMBIENTE | 100,000.00 | 0.00 | 0.00 | 100,000.00 |
| 4219 | FEREMA 2008 | 650,000.00 | 0.00 | 0.00 | 650,000.00 |
| 4221 | BECAS A ESTUDIANTES DEL MUNICIPIO | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 4223 | INDEZ | 50,000.00 | 0.00 | 0.00 | 50,000.00 |
| 5000 | BIENES MUEBLES E INMUEBLES | 3,200,000.00 | 0.00 | 0.00 | 3,200,000.00 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINIST. | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 5101 | MOBILIARIO | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 5200 | EQUIPO DE COMPUTO Y COMUNIC. | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 5201 | EQUIPO DE COMPUTO | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 5400 | VEHÍCULOS Y EQUIPO TERRESTRE | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 5401 | AUTOS, PICKUP, CAMIONES LIG. | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 5700 | MAQ. Y EQ. DE DEF. Y SEG. PÚBLICA | 850,000.00 | 0.00 | 0.00 | 850,000.00 |
| 5701 | MAQ. Y EQ. DE DEF. Y SEG. PÚBLICA | 350,000.00 | 0.00 | 0.00 | 350,000.00 |
| 5702 | MAQ. Y EQUIPO DE DEF. PÚBLICA | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 6000 | OBRAS PÚBLICAS | 10,173,391.50 | 0.00 | 0.00 | 10,173,391.50 |
| 6200 | OBRAS PÚBLICAS POR ADMINIST. | 10,173,391.50 | 0.00 | 0.00 | 10,173,391.50 |
| 6201 | MANTENIMIENTO | 4,799,086.50 | 0.00 | 0.00 | 4,799,086.50 |
| 6202 | OBRAS NUEVAS | 3,992,305.00 | 0.00 | 0.00 | 3,992,305.00 |

| Partida | Objeto del Gasto | Presupuesto Original | Ampliaciones | Reducciones | Presupuesto Modificado |
|---------|---|----------------------|--------------|-------------|------------------------|
| 6203 | GASTOS INDIRECTOS | 632,000.00 | 0.00 | 0.00 | 632,000.00 |
| 6204 | APORTACIONES A OBRAS | 750,000.00 | 0.00 | 0.00 | 750,000.00 |
| 7000 | OT.PRO.Y PRO.CONV. DES.SOC RAM.20 | 3,500,000.00 | 0.00 | 0.00 | 3,500,000.00 |
| 7100 | OTROS PROGRAMAS | 2,500,000.00 | 0.00 | 0.00 | 2,500,000.00 |
| 7103 | TRES POR UNO | 2,500,000.00 | 0.00 | 0.00 | 2,500,000.00 |
| 7200 | PROG. DEL CONV. DES. SOCIAL RAMO 20 | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 |
| 7201 | EMPLEO TEMPORAL | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 7204 | SERVICIO SOCIAL COMUNITARIO | 500,000.00 | 0.00 | 0.00 | 500,000.00 |
| 8000 | APORTACIONES FEDERALES | 16,872,024.00 | 0.00 | 0.00 | 16,872,024.00 |
| 8100 | FONDO III.- DE APORT.LA INF. SOCIAL MPAL. | 8,658,873.00 | 0.00 | 0.00 | 8,658,873.00 |
| 8101 | AGUA POTABLE | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 8102 | ALCANTARILLADO | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 |
| 8104 | PAVIMENTACIÓN | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 8105 | ELECTRIFICACIÓN | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 8107 | INFRAESTRUCTURA BÁSICA EDUC. | 1,658,873.00 | 0.00 | 0.00 | 1,658,873.00 |
| 8200 | FONDO IV.- APORT. P/EL FORT. DE MPIO. | 8,213,151.00 | 0.00 | 0.00 | 8,213,151.00 |
| 8201 | OBLIGACIONES FINANCIERAS | 4,200,000.00 | 0.00 | 0.00 | 4,200,000.00 |
| 8202 | SEGURIDAD PÚBLICA | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 |
| 8204 | INFRAESTRUCTURA BÁSICA | 2,013,151.00 | 0.00 | 0.00 | 2,013,151.00 |
| 9000 | DEUDA PUBLICA | 1,104,870.90 | 0.00 | 0.00 | 1,104,870.90 |
| 9100 | AMORTIZACIONES DE CAPITAL | 983,556.00 | 0.00 | 0.00 | 983,556.00 |
| 9102 | PAGO DE CREDITOS LARGO PLAZO | 983,556.00 | 0.00 | 0.00 | 983,556.00 |
| 9200 | PAGO DE INTERESES Y GASTOS | 121,314.90 | 0.00 | 0.00 | 121,314.90 |
| 9201 | INTERESES | 121,314.90 | 0.00 | 0.00 | 121,314.90 |
| | Total => | 77,204,586.40 | 0.00 | 0.00 | 77,204,586.40 |