



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 23/oct./2026
hora de Impresión 12:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$40,709,000.00	\$7,016,303.55	\$47,725,303.55	\$15,097,766.45	\$60,921.26	\$15,097,766.45	\$0.00	\$32,627,537.10	\$15,105,074.45	\$15,105,074.45	-\$7,308.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$22,570,000.00	\$1,192,161.92	\$23,762,161.92	\$5,868,169.95	\$3,124.06	\$5,868,169.95	\$0.00	\$17,893,991.97	\$5,868,169.95	\$5,868,169.95	\$0.00
1110	DIETAS	\$2,100,000.00	-\$416,000.00	\$1,684,000.00	\$480,003.20	\$880.25	\$480,003.20	\$0.00	\$1,203,996.80	\$480,003.20	\$480,003.20	\$0.00
1111	DIETAS	\$2,100,000.00	-\$416,000.00	\$1,684,000.00	\$480,003.20	\$880.25	\$480,003.20	\$0.00	\$1,203,996.80	\$480,003.20	\$480,003.20	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$20,470,000.00	\$1,608,161.92	\$22,078,161.92	\$5,388,166.75	\$2,243.81	\$5,388,166.75	\$0.00	\$16,689,995.17	\$5,388,166.75	\$5,388,166.75	\$0.00
1131	SUELDOS BASE	\$20,470,000.00	\$1,608,161.92	\$22,078,161.92	\$5,388,166.75	\$2,243.81	\$5,388,166.75	\$0.00	\$16,689,995.17	\$5,388,166.75	\$5,388,166.75	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$7,460,000.00	\$2,680,437.85	\$10,140,437.85	\$2,536,313.02	\$0.00	\$2,536,313.02	\$0.00	\$7,604,124.83	\$2,543,621.02	\$2,543,621.02	-\$7,308.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$6,535,000.00	\$2,282,856.84	\$8,817,856.84	\$2,254,776.01	\$0.00	\$2,254,776.01	\$0.00	\$6,563,080.83	\$2,254,776.01	\$2,254,776.01	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$6,535,000.00	\$2,282,856.84	\$8,817,856.84	\$2,254,776.01	\$0.00	\$2,254,776.01	\$0.00	\$6,563,080.83	\$2,254,776.01	\$2,254,776.01	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$925,000.00	\$397,581.01	\$1,322,581.01	\$281,537.01	\$0.00	\$281,537.01	\$0.00	\$1,041,044.00	\$288,845.01	\$288,845.01	-\$7,308.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$625,000.00	\$597,016.01	\$1,222,016.01	\$272,142.01	\$0.00	\$272,142.01	\$0.00	\$949,874.00	\$279,450.01	\$279,450.01	-\$7,308.00
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$300,000.00	-\$199,435.00	\$100,565.00	\$9,395.00	\$0.00	\$9,395.00	\$0.00	\$91,170.00	\$9,395.00	\$9,395.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,755,000.00	\$31,294.32	\$5,786,294.32	\$4,363,184.56	\$56,975.22	\$4,363,184.56	\$0.00	\$1,423,109.76	\$4,363,184.56	\$4,363,184.56	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$60,000.00	-\$30,721.00	\$29,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,279.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$60,000.00	-\$30,721.00	\$29,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,279.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$4,830,000.00	-\$216,542.68	\$4,613,457.32	\$4,029,507.00	\$219.00	\$4,029,507.00	\$0.00	\$583,950.32	\$4,029,507.00	\$4,029,507.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$570,000.00	\$35,238.32	\$605,238.32	\$29,507.00	\$0.00	\$29,507.00	\$0.00	\$575,731.32	\$29,507.00	\$29,507.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$4,260,000.00	-\$251,781.00	\$4,008,219.00	\$4,000,000.00	\$219.00	\$4,000,000.00	\$0.00	\$8,219.00	\$4,000,000.00	\$4,000,000.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$115,000.00	\$110,558.00	\$225,558.00	\$142,695.00	\$106.84	\$142,695.00	\$0.00	\$82,863.00	\$142,695.00	\$142,695.00	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$115,000.00	\$110,558.00	\$225,558.00	\$142,695.00	\$106.84	\$142,695.00	\$0.00	\$82,863.00	\$142,695.00	\$142,695.00	\$0.00
1340	COMPENSACIONES	\$750,000.00	\$168,000.00	\$918,000.00	\$190,982.56	\$56,649.38	\$190,982.56	\$0.00	\$727,017.44	\$190,982.56	\$190,982.56	\$0.00
1341	COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	\$750,000.00	\$168,000.00	\$918,000.00	\$190,982.56	\$56,649.38	\$190,982.56	\$0.00	\$727,017.44	\$190,982.56	\$190,982.56	\$0.00
1400	SEGURIDAD SOCIAL	\$2,174,000.00	\$1,793,600.03	\$3,967,600.03	\$1,074,283.21	\$0.00	\$1,074,283.21	\$0.00	\$2,893,316.82	\$1,074,283.21	\$1,074,283.21	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$1,424,000.00	\$1,692,904.02	\$3,116,904.02	\$783,768.92	\$0.00	\$783,768.92	\$0.00	\$2,333,135.10	\$783,768.92	\$783,768.92	\$0.00
1412	APORTACIONES AL IMSS	\$1,424,000.00	\$1,692,904.02	\$3,116,904.02	\$783,768.92	\$0.00	\$783,768.92	\$0.00	\$2,333,135.10	\$783,768.92	\$783,768.92	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$650,000.00	\$120,552.45	\$770,552.45	\$290,514.29	\$0.00	\$290,514.29	\$0.00	\$480,038.16	\$290,514.29	\$290,514.29	\$0.00
1432	CUOTAS AL RCV	\$650,000.00	\$120,552.45	\$770,552.45	\$290,514.29	\$0.00	\$290,514.29	\$0.00	\$480,038.16	\$290,514.29	\$290,514.29	\$0.00
1440	APORTACIONES PARA SEGUROS	\$100,000.00	-\$19,856.44	\$80,143.56	\$0.00	\$0.00	\$0.00	\$0.00	\$80,143.56	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$100,000.00	-\$19,856.44	\$80,143.56	\$0.00	\$0.00	\$0.00	\$0.00	\$80,143.56	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,625,000.00	\$1,222,509.43	\$3,847,509.43	\$1,148,091.37	\$793.82	\$1,148,091.37	\$0.00	\$2,699,418.06	\$1,148,091.37	\$1,148,091.37	\$0.00
1520	INDEMNIZACIONES	\$2,100,000.00	\$1,106,269.62	\$3,206,269.62	\$1,015,851.56	\$255.97	\$1,015,851.56	\$0.00	\$2,190,418.06	\$1,015,851.56	\$1,015,851.56	\$0.00
1522	LIQUIDACIONES	\$1,600,000.00	-\$266,774.71	\$1,333,225.29	\$685,107.53	\$0.00	\$685,107.53	\$0.00	\$648,117.76	\$685,107.53	\$685,107.53	\$0.00
1523	LAUDOS LABORALES	\$500,000.00	\$1,373,044.33	\$1,873,044.33	\$330,744.03	\$255.97	\$330,744.03	\$0.00	\$1,542,300.30	\$330,744.03	\$330,744.03	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$200,000.00	-\$180,560.19	\$19,439.81	\$19,439.81	\$0.00	\$19,439.81	\$0.00	\$0.00	\$19,439.81	\$19,439.81	\$0.00
1531	PRESTACIONES DE RETIRO	\$200,000.00	-\$180,560.19	\$19,439.81	\$19,439.81	\$0.00	\$19,439.81	\$0.00	\$0.00	\$19,439.81	\$19,439.81	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$325,000.00	\$296,800.00	\$621,800.00	\$112,800.00	\$537.85	\$112,800.00	\$0.00	\$509,000.00	\$112,800.00	\$112,800.00	\$0.00
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$75,000.00	\$324,800.00	\$399,800.00	\$112,800.00	\$537.85	\$112,800.00	\$0.00	\$287,000.00	\$112,800.00	\$112,800.00	\$0.00
1596	BONO DE DESPENSA	\$250,000.00	-\$28,000.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$125,000.00	\$96,300.00	\$221,300.00	\$107,724.34	\$28.16	\$107,724.34	\$0.00	\$113,575.66	\$107,724.34	\$107,724.34	\$0.00
1710	ESTÍMULOS	\$125,000.00	\$96,300.00	\$221,300.00	\$107,724.34	\$28.16	\$107,724.34	\$0.00	\$113,575.66	\$107,724.34	\$107,724.34	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$25,000.00	\$55,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO	\$100,000.00	\$41,300.00	\$141,300.00	\$107,724.34	\$28.16	\$107,724.34	\$0.00	\$33,575.66	\$107,724.34	\$107,724.34	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,302,500.00	\$1,017,141.27	\$9,319,641.27	\$2,231,583.18	\$87,437.47	\$2,231,583.18	\$0.00	\$7,088,058.09	\$2,953,229.79	\$2,953,229.79	-\$721,646.61
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$955,000.00	\$503,835.27	\$1,458,835.27	\$328,357.71	\$207.41	\$328,357.71	\$0.00	\$1,130,477.56	\$622,323.77	\$622,323.77	-\$293,966.06
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$355,000.00	\$97,292.37	\$452,292.37	\$127,023.85	\$97.44	\$127,023.85	\$0.00	\$325,268.52	\$288,055.91	\$288,055.91	-\$161,032.06
2111	PAPELERÍA DE OFICINA	\$355,000.00	\$97,292.37	\$452,292.37	\$127,023.85	\$97.44	\$127,023.85	\$0.00	\$325,268.52	\$288,055.91	\$288,055.91	-\$161,032.06
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$300,000.00	\$108,100.01	\$408,100.01	\$59,335.82	\$10.63	\$59,335.82	\$0.00	\$348,764.19	\$121,677.82	\$121,677.82	-\$62,342.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$300,000.00	\$108,100.01	\$408,100.01	\$59,335.82	\$10.63	\$59,335.82	\$0.00	\$348,764.19	\$121,677.82	\$121,677.82	-\$62,342.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$255,000.00	\$326,342.89	\$581,342.89	\$138,698.05	\$40.95	\$138,698.05	\$0.00	\$442,644.84	\$209,290.05	\$209,290.05	-\$70,592.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$255,000.00	\$326,342.89	\$581,342.89	\$138,698.05	\$40.95	\$138,698.05	\$0.00	\$442,644.84	\$209,290.05	\$209,290.05	-\$70,592.00
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2172	OTROS MATERIALES Y SUMINISTROS PARA CURSOS Y TALLERES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$35,000.00	-\$17,900.00	\$17,100.00	\$3,299.99	\$58.39	\$3,299.99	\$0.00	\$13,800.01	\$3,299.99	\$3,299.99	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$35,000.00	-\$17,900.00	\$17,100.00	\$3,299.99	\$58.39	\$3,299.99	\$0.00	\$13,800.01	\$3,299.99	\$3,299.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$725,000.00	\$178,450.92	\$903,450.92	\$283,217.81	\$10,000.00	\$283,217.81	\$0.00	\$620,233.11	\$260,665.35	\$260,665.35	\$22,552.46
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$725,000.00	\$178,450.92	\$903,450.92	\$283,217.81	\$10,000.00	\$283,217.81	\$0.00	\$620,233.11	\$260,665.35	\$260,665.35	\$22,552.46



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2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$685,000.00	\$218,450.92	\$903,450.92	\$283,217.81	\$10,000.00	\$283,217.81	\$0.00	\$620,233.11	\$260,665.35	\$260,665.35	\$22,552.46
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2214	PRODUCTOS ALIMENTICIOS PARA LA POBLACIÓN EN CASO DE DESASTRES NATURALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$1,757,500.00	\$184,375.96	\$1,941,875.96	\$297,373.09	\$58,442.27	\$297,373.09	\$0.00	\$1,644,502.87	\$632,076.54	\$632,076.54	-\$334,703.45
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$418,642.03	\$418,642.03	\$0.00	\$0.00	\$0.00	\$0.00	\$418,642.03	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$418,642.03	\$418,642.03	\$0.00	\$0.00	\$0.00	\$0.00	\$418,642.03	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$285,000.00	-\$131,961.03	\$153,038.97	\$38,133.02	\$0.00	\$38,133.02	\$0.00	\$114,905.95	\$69,114.00	\$69,114.00	-\$30,980.98
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$285,000.00	-\$131,961.03	\$153,038.97	\$38,133.02	\$0.00	\$38,133.02	\$0.00	\$114,905.95	\$69,114.00	\$69,114.00	-\$30,980.98
2430	CAL, YESO Y PRODUCTOS DE YESO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$172,500.00	\$73,514.36	\$246,014.36	\$47,484.93	\$2,971.00	\$47,484.93	\$0.00	\$198,529.43	\$124,262.82	\$124,262.82	-\$76,777.89
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$172,500.00	\$73,514.36	\$246,014.36	\$47,484.93	\$2,971.00	\$47,484.93	\$0.00	\$198,529.43	\$124,262.82	\$124,262.82	-\$76,777.89
2480	MATERIALES COMPLEMENTARIOS	\$1,185,000.00	-\$60,819.40	\$1,124,180.60	\$211,755.14	\$55,471.27	\$211,755.14	\$0.00	\$912,425.46	\$438,699.72	\$438,699.72	-\$226,944.58
2481	MATERIALES COMPLEMENTARIOS	\$1,185,000.00	-\$60,819.40	\$1,124,180.60	\$211,755.14	\$55,471.27	\$211,755.14	\$0.00	\$912,425.46	\$438,699.72	\$438,699.72	-\$226,944.58
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$80,000.00	-\$7,258.20	\$72,741.80	\$15,741.80	\$0.00	\$15,741.80	\$0.00	\$57,000.00	\$13,581.80	\$13,581.80	\$2,160.00
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$30,000.00	\$6,274.80	\$36,274.80	\$7,574.80	\$0.00	\$7,574.80	\$0.00	\$28,700.00	\$7,574.80	\$7,574.80	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$30,000.00	\$6,274.80	\$36,274.80	\$7,574.80	\$0.00	\$7,574.80	\$0.00	\$28,700.00	\$7,574.80	\$7,574.80	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$35,000.00	\$1,467.00	\$36,467.00	\$8,167.00	\$0.00	\$8,167.00	\$0.00	\$28,300.00	\$6,007.00	\$6,007.00	\$2,160.00
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$35,000.00	\$1,467.00	\$36,467.00	\$8,167.00	\$0.00	\$8,167.00	\$0.00	\$28,300.00	\$6,007.00	\$6,007.00	\$2,160.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,110,000.00	-\$139,721.73	\$3,970,278.27	\$952,229.62	\$12,775.23	\$952,229.62	\$0.00	\$3,018,048.65	\$954,209.62	\$954,209.62	-\$1,980.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,110,000.00	-\$139,721.73	\$3,970,278.27	\$952,229.62	\$12,775.23	\$952,229.62	\$0.00	\$3,018,048.65	\$954,209.62	\$954,209.62	-\$1,980.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 23/oct./2026
hora de Impresión 12:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	GASOLINA	\$3,310,000.00	\$560,278.25	\$3,870,278.25	\$952,229.62	\$12,775.23	\$952,229.62	\$0.00	\$2,918,048.63	\$954,209.62	\$954,209.62	-\$1,980.00
2612	DIESEL	\$800,000.00	-\$699,999.98	\$100,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.02	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$240,000.00	-\$147,072.65	\$92,927.35	\$15,784.57	\$5,773.87	\$15,784.57	\$0.00	\$77,142.78	\$21,180.08	\$21,180.08	-\$5,395.51
2710	VESTUARIO Y UNIFORMES	\$115,000.00	-\$47,691.15	\$67,308.85	\$3,924.45	\$1.00	\$3,924.45	\$0.00	\$63,384.40	\$3,924.45	\$3,924.45	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$115,000.00	-\$47,691.15	\$67,308.85	\$3,924.45	\$1.00	\$3,924.45	\$0.00	\$63,384.40	\$3,924.45	\$3,924.45	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$75,000.00	-\$62,591.50	\$12,408.50	\$6,152.46	\$60.53	\$6,152.46	\$0.00	\$6,256.04	\$11,547.97	\$11,547.97	-\$5,395.51
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$75,000.00	-\$62,591.50	\$12,408.50	\$6,152.46	\$60.53	\$6,152.46	\$0.00	\$6,256.04	\$11,547.97	\$11,547.97	-\$5,395.51
2730	ARTÍCULOS DEPORTIVOS	\$50,000.00	-\$36,790.00	\$13,210.00	\$5,707.66	\$5,712.34	\$5,707.66	\$0.00	\$7,502.34	\$5,707.66	\$5,707.66	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$50,000.00	-\$36,790.00	\$13,210.00	\$5,707.66	\$5,712.34	\$5,707.66	\$0.00	\$7,502.34	\$5,707.66	\$5,707.66	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$435,000.00	\$444,531.70	\$879,531.70	\$338,878.58	\$238.69	\$338,878.58	\$0.00	\$540,653.12	\$449,192.63	\$449,192.63	-\$110,314.05
2910	HERRAMIENTAS MENORES	\$165,000.00	-\$143,471.01	\$21,528.99	\$5,411.98	\$238.69	\$5,411.98	\$0.00	\$16,117.01	\$3,323.98	\$3,323.98	\$2,088.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$165,000.00	-\$143,471.01	\$21,528.99	\$5,411.98	\$238.69	\$5,411.98	\$0.00	\$16,117.01	\$3,323.98	\$3,323.98	\$2,088.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$260,000.00	\$598,002.71	\$858,002.71	\$333,466.60	\$0.00	\$333,466.60	\$0.00	\$524,536.11	\$445,868.65	\$445,868.65	-\$112,402.05
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$260,000.00	\$598,002.71	\$858,002.71	\$333,466.60	\$0.00	\$333,466.60	\$0.00	\$524,536.11	\$445,868.65	\$445,868.65	-\$112,402.05
2980	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$26,972,000.00	-\$10,322,638.95	\$16,649,361.05	\$4,981,226.33	\$873,496.03	\$4,981,226.33	\$0.00	\$11,668,134.72	\$5,505,942.35	\$5,406,695.35	-\$425,469.02
3100	SERVICIOS BÁSICOS	\$1,072,000.00	\$1,954,991.13	\$3,026,991.13	\$718,176.16	\$422.00	\$718,176.16	\$0.00	\$2,308,814.97	\$1,237,460.08	\$1,138,213.08	-\$420,036.92
3110	ENERGÍA ELÉCTRICA	\$864,500.00	\$1,996,931.24	\$2,861,431.24	\$688,076.68	\$422.00	\$688,076.68	\$0.00	\$2,173,354.56	\$1,207,360.60	\$1,108,113.60	-\$420,036.92
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$362,000.00	-\$31,951.86	\$330,048.14	\$85,750.00	\$0.00	\$85,750.00	\$0.00	\$244,298.14	\$102,226.14	\$102,226.14	-\$16,476.14
3112	ALUMBRADO PUBLICO	\$502,500.00	\$2,028,883.10	\$2,531,383.10	\$602,326.68	\$422.00	\$602,326.68	\$0.00	\$1,929,056.42	\$1,105,134.46	\$1,005,887.46	-\$403,560.78
3120	GAS	\$10,000.00	-\$9,508.01	\$491.99	\$491.99	\$0.00	\$491.99	\$0.00	\$0.00	\$491.99	\$491.99	\$0.00
3121	GAS	\$10,000.00	-\$9,508.01	\$491.99	\$491.99	\$0.00	\$491.99	\$0.00	\$0.00	\$491.99	\$491.99	\$0.00
3140	TELEFONÍA TRADICIONAL	\$185,000.00	-\$31,888.49	\$153,111.51	\$19,564.50	\$0.00	\$19,564.50	\$0.00	\$133,547.01	\$19,564.50	\$19,564.50	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$185,000.00	-\$31,888.49	\$153,111.51	\$19,564.50	\$0.00	\$19,564.50	\$0.00	\$133,547.01	\$19,564.50	\$19,564.50	\$0.00
3150	TELEFONÍA CELULAR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$5,000.00	\$6,956.39	\$11,956.39	\$10,042.99	\$0.00	\$10,042.99	\$0.00	\$1,913.40	\$10,042.99	\$10,042.99	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$5,000.00	\$6,956.39	\$11,956.39	\$10,042.99	\$0.00	\$10,042.99	\$0.00	\$1,913.40	\$10,042.99	\$10,042.99	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 23/oct./2026
hora de Impresión 12:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	SERVICIO POSTAL	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$325,000.00	\$539,081.03	\$864,081.03	\$77,372.45	\$199.97	\$77,372.45	\$0.00	\$786,708.58	\$128,762.05	\$128,762.05	-\$51,389.60
3220	ARRENDAMIENTO DE EDIFICIOS	\$25,000.00	\$83,200.00	\$108,200.00	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$80,800.00	\$64,800.00	\$64,800.00	-\$37,400.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$25,000.00	\$83,200.00	\$108,200.00	\$27,400.00	\$0.00	\$27,400.00	\$0.00	\$80,800.00	\$64,800.00	\$64,800.00	-\$37,400.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$240,000.00	\$428,531.38	\$668,531.38	\$6,400.02	\$199.97	\$6,400.02	\$0.00	\$662,131.36	\$6,400.02	\$6,400.02	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$240,000.00	\$428,531.38	\$668,531.38	\$6,400.02	\$199.97	\$6,400.02	\$0.00	\$662,131.36	\$6,400.02	\$6,400.02	\$0.00
3290	OTROS ARRENDAMIENTOS	\$60,000.00	\$27,349.65	\$87,349.65	\$43,572.43	\$0.00	\$43,572.43	\$0.00	\$43,777.22	\$57,562.03	\$57,562.03	-\$13,989.60
3291	OTROS ARRENDAMIENTOS	\$60,000.00	\$27,349.65	\$87,349.65	\$43,572.43	\$0.00	\$43,572.43	\$0.00	\$43,777.22	\$57,562.03	\$57,562.03	-\$13,989.60
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$420,000.00	-\$85,290.09	\$334,709.91	\$54,545.81	\$0.00	\$54,545.81	\$0.00	\$280,164.10	\$54,545.81	\$54,545.81	\$0.00
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	\$395,000.00	-\$60,290.09	\$334,709.91	\$54,545.81	\$0.00	\$54,545.81	\$0.00	\$280,164.10	\$54,545.81	\$54,545.81	\$0.00
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y FISCALES	\$250,000.00	\$68,949.51	\$318,949.51	\$47,481.41	\$0.00	\$47,481.41	\$0.00	\$271,468.10	\$47,481.41	\$47,481.41	\$0.00
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	\$145,000.00	-\$129,239.60	\$15,760.40	\$7,064.40	\$0.00	\$7,064.40	\$0.00	\$8,696.00	\$7,064.40	\$7,064.40	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE PROCESOS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$19,745,000.00	-\$19,344,461.47	\$400,538.53	\$18,431.81	\$20,534.74	\$18,431.81	\$0.00	\$382,106.72	\$18,431.81	\$18,431.81	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$19,710,000.00	-\$19,360,461.47	\$349,538.53	\$18,431.81	\$20,358.84	\$18,431.81	\$0.00	\$331,106.72	\$18,431.81	\$18,431.81	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	\$2,500.00	\$52,500.00	\$18,431.81	\$688.31	\$18,431.81	\$0.00	\$34,068.19	\$18,431.81	\$18,431.81	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$19,660,000.00	-\$19,362,961.47	\$297,038.53	\$0.00	\$19,670.53	\$0.00	\$0.00	\$297,038.53	\$0.00	\$0.00	\$0.00
3470	FLETES Y MANIOBRAS	\$35,000.00	\$16,000.00	\$51,000.00	\$0.00	\$175.90	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$35,000.00	\$16,000.00	\$51,000.00	\$0.00	\$175.90	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$685,000.00	\$889,041.78	\$1,574,041.78	\$329,829.48	\$8,334.77	\$329,829.48	\$0.00	\$1,244,212.30	\$351,853.46	\$351,853.46	-\$22,023.98
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$85,000.00	\$625,850.00	\$710,850.00	\$141,199.43	\$7,821.22	\$141,199.43	\$0.00	\$569,650.57	\$156,049.43	\$156,049.43	-\$14,850.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$85,000.00	\$625,850.00	\$710,850.00	\$141,199.43	\$7,821.22	\$141,199.43	\$0.00	\$569,650.57	\$156,049.43	\$156,049.43	-\$14,850.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 23/oct./2026
hora de Impresión 12:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$35,000.00	\$30,826.26	\$65,826.26	\$9,550.08	\$0.00	\$9,550.08	\$0.00	\$56,276.18	\$11,800.06	\$11,800.06	-\$2,249.98
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS	\$35,000.00	\$30,826.26	\$65,826.26	\$9,550.08	\$0.00	\$9,550.08	\$0.00	\$56,276.18	\$11,800.06	\$11,800.06	-\$2,249.98
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$515,000.00	\$275,765.52	\$790,765.52	\$175,470.97	\$422.55	\$175,470.97	\$0.00	\$615,294.55	\$180,755.97	\$180,755.97	-\$5,285.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$515,000.00	\$275,765.52	\$790,765.52	\$175,470.97	\$422.55	\$175,470.97	\$0.00	\$615,294.55	\$180,755.97	\$180,755.97	-\$5,285.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$15,000.00	-\$8,400.00	\$6,600.00	\$3,609.00	\$91.00	\$3,609.00	\$0.00	\$2,991.00	\$3,248.00	\$3,248.00	\$361.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN	\$15,000.00	-\$8,400.00	\$6,600.00	\$3,609.00	\$91.00	\$3,609.00	\$0.00	\$2,991.00	\$3,248.00	\$3,248.00	\$361.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$75,000.00	\$25,019.99	\$100,019.99	\$20,684.99	\$0.00	\$20,684.99	\$0.00	\$79,335.00	\$20,684.99	\$20,684.99	\$0.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	\$75,000.00	\$25,019.99	\$100,019.99	\$20,684.99	\$0.00	\$20,684.99	\$0.00	\$79,335.00	\$20,684.99	\$20,684.99	\$0.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$75,000.00	\$25,019.99	\$100,019.99	\$20,684.99	\$0.00	\$20,684.99	\$0.00	\$79,335.00	\$20,684.99	\$20,684.99	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$1,060,000.00	-\$339,582.07	\$720,417.93	\$105,834.37	\$24,599.16	\$105,834.37	\$0.00	\$614,583.56	\$105,834.37	\$105,834.37	\$0.00
3720	PASAJES TERRESTRES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	PASAJES TERRESTRES ESTATALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3722	PASAJES TERRESTRES NACIONALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$965,000.00	-\$244,582.07	\$720,417.93	\$105,834.37	\$24,599.16	\$105,834.37	\$0.00	\$614,583.56	\$105,834.37	\$105,834.37	\$0.00
3751	VIÁTICOS ESTATALES	\$860,000.00	-\$204,582.07	\$655,417.93	\$90,678.34	\$15,474.33	\$90,678.34	\$0.00	\$564,739.59	\$90,678.34	\$90,678.34	\$0.00
3752	VIÁTICOS NACIONALES	\$105,000.00	-\$40,000.00	\$65,000.00	\$15,156.03	\$9,124.83	\$15,156.03	\$0.00	\$49,843.97	\$15,156.03	\$15,156.03	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$85,000.00	-\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$2,300,000.00	\$1,277,319.94	\$3,577,319.94	\$1,952,462.25	\$818,960.00	\$1,952,462.25	\$0.00	\$1,624,857.69	\$1,884,480.77	\$1,884,480.77	\$67,981.48
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,300,000.00	\$1,277,319.94	\$3,577,319.94	\$1,952,462.25	\$818,960.00	\$1,952,462.25	\$0.00	\$1,624,857.69	\$1,884,480.77	\$1,884,480.77	\$67,981.48
3821	GASTOS DE ORDEN SOCIAL	\$2,300,000.00	\$1,277,319.94	\$3,577,319.94	\$1,952,462.25	\$818,960.00	\$1,952,462.25	\$0.00	\$1,624,857.69	\$1,884,480.77	\$1,884,480.77	\$67,981.48
3900	OTROS SERVICIOS GENERALES	\$1,290,000.00	\$4,761,240.81	\$6,051,240.81	\$1,703,889.01	\$445.39	\$1,703,889.01	\$0.00	\$4,347,351.80	\$1,703,889.01	\$1,703,889.01	\$0.00
3920	IMPUESTOS Y DERECHOS	\$450,000.00	\$1,281,933.01	\$1,731,933.01	\$1,690,691.01	\$394.00	\$1,690,691.01	\$0.00	\$41,242.00	\$1,690,691.01	\$1,690,691.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 23/oct./2026
hora de Impresión 12:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	IMPUESTOS Y DERECHOS	\$450,000.00	-\$400,000.00	\$50,000.00	\$8,758.00	\$394.00	\$8,758.00	\$0.00	\$41,242.00	\$8,758.00	\$8,758.00	\$0.00
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$0.00	\$1,681,933.01	\$1,681,933.01	\$1,681,933.01	\$0.00	\$1,681,933.01	\$0.00	\$0.00	\$1,681,933.01	\$1,681,933.01	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$4,064,783.80	\$4,064,783.80	\$13,198.00	\$51.39	\$13,198.00	\$0.00	\$4,051,585.80	\$13,198.00	\$13,198.00	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$4,064,783.80	\$4,064,783.80	\$13,198.00	\$51.39	\$13,198.00	\$0.00	\$4,051,585.80	\$13,198.00	\$13,198.00	\$0.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$825,000.00	-\$570,476.00	\$254,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,524.00	\$0.00	\$0.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$750,000.00	-\$495,476.00	\$254,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,524.00	\$0.00	\$0.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE ZACATECAS	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,275,000.00	\$8,991,683.31	\$15,266,683.31	\$2,795,722.99	\$27.00	\$2,795,722.99	\$0.00	\$12,470,960.32	\$2,795,722.99	\$2,795,722.99	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4160	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAESTATALES Y PARAMUNICIPALES EMPRESARIALES Y NO FINANCIERAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$150,000.00	\$9,167,006.86	\$9,317,006.86	\$1,637,920.00	\$0.00	\$1,637,920.00	\$0.00	\$7,679,086.86	\$1,637,920.00	\$1,637,920.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$150,000.00	\$9,167,006.86	\$9,317,006.86	\$1,637,920.00	\$0.00	\$1,637,920.00	\$0.00	\$7,679,086.86	\$1,637,920.00	\$1,637,920.00	\$0.00
4242	TRANSFERENCIAS POR REINTEGROS A LA TESOFE	\$0.00	\$332,144.00	\$332,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,144.00	\$0.00	\$0.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$150,000.00	\$1,584,450.00	\$1,734,450.00	\$1,637,920.00	\$0.00	\$1,637,920.00	\$0.00	\$96,530.00	\$1,637,920.00	\$1,637,920.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$7,250,412.86	\$7,250,412.86	\$0.00	\$0.00	\$0.00	\$0.00	\$7,250,412.86	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$2,350,000.00	-\$1,472,173.00	\$877,827.00	\$60,347.00	\$0.00	\$60,347.00	\$0.00	\$817,480.00	\$60,347.00	\$60,347.00	\$0.00
4330	SUBSIDIOS A LA INVERSIÓN	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4331	SUBSIDIOS A LA INVERSIÓN	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4390	OTROS SUBSIDIOS	\$1,350,000.00	-\$472,173.00	\$877,827.00	\$60,347.00	\$0.00	\$60,347.00	\$0.00	\$817,480.00	\$60,347.00	\$60,347.00	\$0.00
4392	SUBSIDIO EN EL COBRO DE IMPUESTOS	\$1,300,000.00	-\$422,603.00	\$877,397.00	\$60,347.00	\$0.00	\$60,347.00	\$0.00	\$817,050.00	\$60,347.00	\$60,347.00	\$0.00
4393	SUBSIDIO EN EL COBRO DE DERECHOS	\$50,000.00	-\$49,570.00	\$430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$3,125,000.00	\$1,543,986.45	\$4,668,986.45	\$999,314.99	\$0.00	\$999,314.99	\$0.00	\$3,669,671.46	\$999,314.99	\$999,314.99	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$475,000.00	\$2,059,653.49	\$2,534,653.49	\$446,118.00	\$0.00	\$446,118.00	\$0.00	\$2,088,535.49	\$446,118.00	\$446,118.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 23/oct./2026
hora de Impresión 12:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	AYUDAS SOCIALES	\$475,000.00	\$2,059,653.49	\$2,534,653.49	\$446,118.00	\$0.00	\$446,118.00	\$0.00	\$2,088,535.49	\$446,118.00	\$446,118.00	\$0.00
4420	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	AYUDAS PARA CAPACITACIÓN Y BECAS	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$2,000,000.00	\$134,332.96	\$2,134,332.96	\$553,196.99	\$0.00	\$553,196.99	\$0.00	\$1,581,135.97	\$553,196.99	\$553,196.99	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$2,000,000.00	\$134,332.96	\$2,134,332.96	\$553,196.99	\$0.00	\$553,196.99	\$0.00	\$1,581,135.97	\$553,196.99	\$553,196.99	\$0.00
4440	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4441	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O ACADÉMICAS	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$150,000.00	\$252,863.00	\$402,863.00	\$98,141.00	\$27.00	\$98,141.00	\$0.00	\$304,722.00	\$98,141.00	\$98,141.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$150,000.00	\$252,863.00	\$402,863.00	\$98,141.00	\$27.00	\$98,141.00	\$0.00	\$304,722.00	\$98,141.00	\$98,141.00	\$0.00
4933	APORTACIONES O CUOTAS A ORGANISMOS NACIONALES	\$150,000.00	\$252,863.00	\$402,863.00	\$98,141.00	\$27.00	\$98,141.00	\$0.00	\$304,722.00	\$98,141.00	\$98,141.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$560,000.00	\$194,653.48	\$754,653.48	\$635,250.85	\$10,002.00	\$635,250.85	\$0.00	\$119,402.63	\$19,650.85	\$19,650.85	\$615,600.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$285,000.00	-\$200,398.58	\$84,601.42	\$19,650.85	\$10,001.01	\$19,650.85	\$0.00	\$64,950.57	\$19,650.85	\$19,650.85	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$130,000.00	\$20,000.00	\$9,998.99	\$10,001.01	\$9,998.99	\$0.00	\$10,001.01	\$9,998.99	\$9,998.99	\$0.00
5111	MOBILIARIO	\$150,000.00	-\$130,000.00	\$20,000.00	\$9,998.99	\$10,001.01	\$9,998.99	\$0.00	\$10,001.01	\$9,998.99	\$9,998.99	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$100,000.00	-\$35,398.58	\$64,601.42	\$9,651.86	\$0.00	\$9,651.86	\$0.00	\$54,949.56	\$9,651.86	\$9,651.86	\$0.00
5151	BIENES INFORMÁTICOS	\$100,000.00	-\$35,398.58	\$64,601.42	\$9,651.86	\$0.00	\$9,651.86	\$0.00	\$54,949.56	\$9,651.86	\$9,651.86	\$0.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$54,452.06	\$54,452.06	\$0.00	\$0.99	\$0.00	\$0.00	\$54,452.06	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$4,451.06	\$4,451.06	\$0.00	\$0.00	\$0.00	\$0.00	\$4,451.06	\$0.00	\$0.00	\$0.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$0.00	\$4,451.06	\$4,451.06	\$0.00	\$0.00	\$0.00	\$0.00	\$4,451.06	\$0.00	\$0.00	\$0.00
5290	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$50,001.00	\$50,001.00	\$0.00	\$0.99	\$0.00	\$0.00	\$50,001.00	\$0.00	\$0.00	\$0.00
5291	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$50,001.00	\$50,001.00	\$0.00	\$0.99	\$0.00	\$0.00	\$50,001.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 23/oct./2026
hora de Impresión 12:35 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250,000.00	\$365,600.00	\$615,600.00	\$615,600.00	\$0.00	\$615,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,600.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$250,000.00	\$365,600.00	\$615,600.00	\$615,600.00	\$0.00	\$615,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,600.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$250,000.00	\$365,600.00	\$615,600.00	\$615,600.00	\$0.00	\$615,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,600.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRÓNICO	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$23,510,000.00	-\$39,950.07	\$23,470,049.93	\$6,470,041.64	\$10,000.02	\$8,078,450.64	-\$1,608,409.00	\$15,391,599.29	\$5,572,074.64	\$5,572,074.64	\$2,506,376.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$23,510,000.00	-\$39,950.07	\$23,470,049.93	\$6,470,041.64	\$10,000.02	\$8,078,450.64	-\$1,608,409.00	\$15,391,599.29	\$5,572,074.64	\$5,572,074.64	\$2,506,376.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,566,263.83	\$1,566,263.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,263.83	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,566,263.83	\$1,566,263.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,263.83	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$0.00	\$376,467.06	\$376,467.06	\$0.00	\$0.01	\$0.00	\$0.00	\$376,467.06	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$376,467.06	\$376,467.06	\$0.00	\$0.01	\$0.00	\$0.00	\$376,467.06	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$23,510,000.00	-\$2,291,878.96	\$21,218,121.04	\$6,160,843.64	\$10,000.01	\$7,769,252.64	-\$1,608,409.00	\$13,448,868.40	\$5,507,074.64	\$5,507,074.64	\$2,262,178.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$23,510,000.00	-\$2,291,878.96	\$21,218,121.04	\$6,160,843.64	\$10,000.01	\$7,769,252.64	-\$1,608,409.00	\$13,448,868.40	\$5,507,074.64	\$5,507,074.64	\$2,262,178.00
6170	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	\$0.00	\$309,198.00	\$309,198.00	\$309,198.00	\$0.00	\$309,198.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$244,198.00
6171	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$309,198.00	\$309,198.00	\$309,198.00	\$0.00	\$309,198.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$244,198.00
9000	DEUDA PÚBLICA	\$3,000,000.00	\$4,267,563.97	\$7,267,563.97	\$0.00	\$682,995.33	\$0.00	\$0.00	\$7,267,563.97	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$3,000,000.00	\$2,265,805.33	\$5,265,805.33	\$0.00	\$682,995.33	\$0.00	\$0.00	\$5,265,805.33	\$0.00	\$0.00	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	\$3,000,000.00	\$2,265,805.33	\$5,265,805.33	\$0.00	\$682,995.33	\$0.00	\$0.00	\$5,265,805.33	\$0.00	\$0.00	\$0.00
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A CORTO PLAZO CON INSTITUCIONES DE CRÉDITO	\$3,000,000.00	\$2,265,805.33	\$5,265,805.33	\$0.00	\$682,995.33	\$0.00	\$0.00	\$5,265,805.33	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$2,001,758.64	\$2,001,758.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001,758.64	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$2,001,758.64	\$2,001,758.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001,758.64	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$2,001,758.64	\$2,001,758.64	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001,758.64	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y | 23/oct./2026
hora de Impresión | 12:35 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$109,328,500.00	\$11,124,756.56	\$120,453,256.56	\$32,211,591.44	\$1,724,879.11	\$33,820,000.44	-\$1,608,409.00	\$86,633,256.12	\$31,951,695.07	\$31,852,448.07	\$1,967,552.37

LIC. ARTURO CALDERON RUEDA
PRESIDENTE MUNICIPAL

LIC. MIREYA DEL ROSARIO GIACOMAN GARCIA
SINDICA MUNICIPAL

ING. JOSE LUIS CUEVAS TORRES
TESORERO MUNICIPAL