



Hisp. supervisor
rplEstadoPresupuestoIngresosCL_RB_TP_CL_CP

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/oct./2024 Al 31/dic./2024

Fecha y hora de Impresión | 19/mar./2025
01:21 p. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación/ Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03 Financiamiento Interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999 Endeudamiento Interno	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999-3 GOBIERNO DEL ESTADO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
03-03-9999-3-1 SEFIN	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	0.00 %	-\$3,000,000.00
1 IMPUESTOS	\$8,290,000.00	\$0.00	\$8,290,000.00	\$449,186.00	\$449,186.00	5.41 %	-\$7,840,814.00
11 Impuestos sobre los ingresos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
11-01 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-01-0002 SOBRE JUEGOS PERMITIDOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
11-02 SOBRE DIVERSIONES Y ESPECTACULOS PÚBLICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
11-02-0002 CIRCO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
12 Impuestos sobre el patrimonio	\$7,550,000.00	\$0.00	\$7,550,000.00	\$276,084.00	\$276,084.00	3.65 %	-\$7,273,916.00
12-01 PREDIAL	\$7,550,000.00	\$0.00	\$7,550,000.00	\$276,084.00	\$276,084.00	3.65 %	-\$7,273,916.00
12-01-0001 PREDIAL URBANO AÑO ACTUAL	\$5,100,000.00	\$0.00	\$5,100,000.00	\$138,994.00	\$138,994.00	2.72 %	-\$4,961,006.00
12-01-0002 PREDIAL URBANO AÑOS ANTERIORES (REZAGO)	\$1,200,000.00	\$0.00	\$1,200,000.00	\$119,670.00	\$119,670.00	9.97 %	-\$1,080,330.00
12-01-0003 PREDIAL RÚSTICO AÑO ACTUAL	\$750,000.00	\$0.00	\$750,000.00	\$9,816.00	\$9,816.00	1.30 %	-\$740,184.00
12-01-0004 PREDIAL RÚSTICO AÑOS ANTERIORES (REZAGO)	\$450,000.00	\$0.00	\$450,000.00	\$7,604.00	\$7,604.00	1.68 %	-\$442,396.00
12-01-0005 PLANTAS DE BENEFICIO Y ESTABLECIMIENTOS METALÚRGICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
13 Impuestos sobre la producción, el consumo y las transacciones	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
13-01 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
13-01-0001 SOBRE ADQUISICIONES DE BIENES INMUEBLES	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
17 Accesorios de Impuestos	\$155,000.00	\$0.00	\$155,000.00	\$173,102.00	\$173,102.00	111.67 %	\$18,102.00
17-01 ACTUALIZACIONES	\$55,000.00	\$0.00	\$55,000.00	\$26,460.00	\$26,460.00	48.10 %	-\$28,540.00



Hsf:supervisor
rplEstadorPresupuestIngresosCL_RB_TP_CL_CP

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/oct./2024 Al 31/dic./2024

Fecha y hora de Impresión | 19/mar./2025 01:21 p. m.

17-02 RECARGOS	\$100,000.00	\$0.00	\$100,000.00	\$146,642.00	\$146,642.00	146.64 %	\$46,642.00
4 DERECHOS	\$5,353,000.00	\$0.00	\$5,353,000.00	\$471,134.97	\$471,134.97	8.80 %	-\$4,881,865.03
41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	\$210,000.00	\$0.00	\$210,000.00	\$10,750.00	\$10,750.00	5.11 %	-\$199,250.00
41-01 PLAZAS Y MERCADOS	\$200,000.00	\$0.00	\$200,000.00	\$10,750.00	\$10,750.00	5.37 %	-\$189,250.00
41-01-0001 USO DE SUELO	\$200,000.00	\$0.00	\$200,000.00	\$10,750.00	\$10,750.00	5.37 %	-\$189,250.00
41-02 ESPACIO PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
41-02-0001 ESPACIOS PARA SERVICIO DE CARGA Y DESCARGA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43 Derechos por prestación de servicios	\$4,920,000.00	\$0.00	\$4,920,000.00	\$435,711.47	\$435,711.47	8.85 %	-\$4,484,288.53
43-01 RASTROS Y SERVICIOS CONEXOS	\$335,000.00	\$0.00	\$335,000.00	\$16,832.00	\$16,832.00	5.02 %	-\$318,168.00
43-01-0001 MATANZA GANADO MAYOR	\$200,000.00	\$0.00	\$200,000.00	\$14,834.00	\$14,834.00	7.41 %	-\$185,166.00
43-01-0002 MATANZA OVICAPRINO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-01-0003 MATANZA PORCINO	\$5,000.00	\$0.00	\$5,000.00	\$46.00	\$46.00	0.92 %	-\$4,954.00
43-01-0004 MATANZA EQUINO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0006 TRANSPORTACIÓN DE CARNE	\$80,000.00	\$0.00	\$80,000.00	\$1,952.00	\$1,952.00	3.25 %	-\$78,048.00
43-01-0008 INTRODUCCIÓN GANADO MAYOR FUERA DE HORAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0009 INTRODUCCIÓN PORCINO FUERA DE HORAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0013 INTRODUCCIÓN MAYOR CARNE OTROS LUGARES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-01-0014 INTRODUCCIÓN PORCINO CARNE OTROS LUGARES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-01-0017 INSPECCIÓN DE PRODUCTOS CÁRNICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-02 REGISTRO CIVIL	\$370,000.00	\$0.00	\$370,000.00	\$91,444.00	\$91,444.00	24.71 %	-\$278,556.00
43-02-0001 ASENTAMIENTO REGISTRO DE NACIMIENTO	\$0.00	\$0.00	\$0.00	\$458.00	\$458.00	0.00 %	\$458.00
43-02-0002 ASENTAMIENTO ACTAS DE DEFUNCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$702.00	\$702.00	7.02 %	-\$9,298.00
43-02-0003 REGISTROS EXTEMPORÁNEOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00 %	-\$2,500.00
43-02-0004 INSCRIPCIÓN DE ACTAS RELATIVAS AL ESTADO CIVIL DE LAS PERSONAS	\$2,500.00	\$0.00	\$2,500.00	\$2,426.00	\$2,426.00	97.04 %	-\$74.00
43-02-0005 EXPEDICIÓN DE ACTAS DE NACIMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$57,611.00	\$57,611.00	28.80 %	-\$142,389.00
43-02-0006 EXPEDICIÓN DE ACTAS DE DEFUNCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$184.00	\$184.00	1.22 %	-\$14,816.00
43-02-0007 EXPEDICIÓN DE ACTAS DE MATRIMONIO	\$20,000.00	\$0.00	\$20,000.00	\$164.00	\$164.00	0.82 %	-\$19,836.00



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/oct./2024 Al 31/dic./2024

43-02-0008	EXPEDICIÓN DE ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,152.00	\$2,152.00	43.04 %	-\$2,848.00
43-02-0009	SOLICITUD DE MATRIMONIO	\$10,000.00	\$0.00	\$10,000.00	\$4,807.00	\$4,807.00	48.07 %	-\$5,193.00
43-02-0010	CELEBRACIÓN DE MATRIMONIO EDIFICIO	\$40,000.00	\$0.00	\$40,000.00	\$15,918.00	\$15,918.00	39.79 %	-\$24,082.00
43-02-0011	CELEBRACIÓN DE MATRIMONIO FUERA DE EDIFICIO	\$25,000.00	\$0.00	\$25,000.00	\$4,126.00	\$4,126.00	16.50 %	-\$20,874.00
43-02-0012	ANOTACIÓN MARGINAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0015	PLATICAS PRENUPCIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0016	EXPEDICIÓN DE ACTAS INTERESTATALES	\$20,000.00	\$0.00	\$20,000.00	\$2,896.00	\$2,896.00	14.48 %	-\$17,104.00
43-02-0017	SOLICITUD DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-02-0018	LEVANTAMIENTO DE ACTA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03	PANTEONES	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
43-03-0001	INHUMACIÓN A PERPETUIDAD MENORES SIN GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0002	INHUMACIÓN A PERPETUIDAD MENORES CON GAVETA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-03-0003	INHUMACIÓN A PERPETUIDAD ADULTOS SIN GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0004	INHUMACIÓN A PERPETUIDAD ADULTOS CON GAVETA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-0005	INHUMACIÓN A PERPETUIDAD COMUNIDAD RURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-04	CERTIFICACIONES Y LEGALIZACIONES	\$0.00	\$0.00	\$0.00	\$59,976.00	\$59,976.00	0.00 %	\$59,976.00
43-04-0001	CERTIFICACIÓN EN FORMAS IMPRESAS P/ TRAMITES ADMINISTRATIVOS	\$0.00	\$0.00	\$0.00	\$38,625.00	\$38,625.00	0.00 %	\$38,625.00
43-04-0002	IDENTIFICACIÓN DE PERSONAS	\$0.00	\$0.00	\$0.00	\$3,762.00	\$3,762.00	0.00 %	\$3,762.00
43-04-0004	CONSTANCIA DE CARÁCTER ADMINISTRATIVO	\$0.00	\$0.00	\$0.00	\$17,589.00	\$17,589.00	0.00 %	\$17,589.00
43-05	SERVICIO DE LIMPIA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS SOLIDOS	\$350,000.00	\$0.00	\$350,000.00	\$887.00	\$887.00	0.25 %	-\$349,113.00
43-05-0001	SERVICIO DE ASEO PÚBLICO (SAP)	\$350,000.00	\$0.00	\$350,000.00	\$887.00	\$887.00	0.25 %	-\$349,113.00
43-06	SERVICIO PÚBLICO DE ALUMBRADO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	0.00 %	-\$1,500,000.00
43-06-0001	SERVICIO PÚBLICO DE ALUMBRADO (DAP)	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	0.00 %	-\$1,500,000.00
43-07	SERVICIOS SOBRE BIENES INMUEBLES	\$75,000.00	\$0.00	\$75,000.00	\$54,875.00	\$54,875.00	73.16 %	-\$20,125.00
43-07-0001	LEVANTAMIENTO O DESLINDE TOPOGRAFICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0002	ELABORACIÓN DE PLANOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00 %	-\$5,000.00



Hsf:supervisor
rpl:EstadoPresupuestoIngresosCL_RB_IP_CL_CP

MUNICIPIO DE MIGUEL AZUA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/oct./2024 Al 31/dic./2024

Fecha y hora de Impresión | 19/mar./2025 01:21 p. m.

43-07-0003 AVALUOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0004 AUTORIZACIÓN DE DIVISIONES Y FUSIONES DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$36,065.00	\$36,065.00	\$0.00	\$36,065.00	360.65 %	\$26,065.00
43-07-0005 AUTORIZACIÓN DE ALINEAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$6,930.00	\$6,930.00	\$0.00	\$6,930.00	138.60 %	\$1,930.00
43-07-0006 ACTAS DE DESLINDE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0007 ASIGNACIÓN DE CÉDULA Y/O CLAVE CATASTRAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-07-0008 EXPEDICIÓN DE NÚMERO OFICIAL	\$25,000.00	\$0.00	\$25,000.00	\$11,880.00	\$11,880.00	\$0.00	\$11,880.00	47.52 %	-\$13,120.00
43-07-0009 DICTÁMENES PARA USO DE SUELOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-08-0000 DESARROLLO URBANO	\$55,000.00	\$0.00	\$55,000.00	\$3,742.00	\$3,742.00	\$0.00	\$3,742.00	6.80 %	-\$51,258.00
43-08-0001 LOTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-08-0002 RELOTIFICACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-08-0003 FUSIONES, SUBDIVISIONES Y DESMEMBRACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$3,742.00	\$3,742.00	\$0.00	\$3,742.00	37.42 %	-\$6,258.00
43-08-0006 TRAZO Y LOCALIZACIÓN DE TERRENO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0000 LICENCIAS DE CONSTRUCCIÓN	\$1,140,000.00	\$0.00	\$1,140,000.00	\$47,042.00	\$47,042.00	\$0.00	\$47,042.00	4.12 %	-\$1,092,958.00
43-09-0001 PERMISOS PARA CONSTRUCCIÓN	\$1,000,000.00	\$0.00	\$1,000,000.00	\$45,672.00	\$45,672.00	\$0.00	\$45,672.00	4.56 %	-\$954,328.00
43-09-0002 PRÓRROGA PARA TERMINACIÓN DE OBRA	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$75,000.00
43-09-0003 CONSTANCIAS DE COMPATIBILIDAD URBANA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0005 CONSTANCIA DE TERMINACIÓN DE OBRA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-09-0006 PERMISO PARA MOVIMIENTO DE ESCOMBRO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
43-09-0008 CONSTANCIA DE AUTOCONSTRUCCIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-09-0009 PERMISO PARA ROMPER PAVIMENTO	\$10,000.00	\$0.00	\$10,000.00	\$1,370.00	\$1,370.00	\$0.00	\$1,370.00	13.70 %	-\$8,630.00
43-10-0000 BEBIDAS ALCOHÓLICAS SUPERIOR A 10 GRADOS	\$375,000.00	\$0.00	\$375,000.00	\$88,718.47	\$88,718.47	\$0.00	\$88,718.47	23.65 %	-\$286,281.53
43-10-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$100,000.00
43-10-0002 AÑO POSTERIOR - RENOVACIÓN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$150,000.00
43-10-0003 TRANSFERENCIA DE LICENCIA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-10-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-10-0006 PERMISO EVENTUAL	\$50,000.00	\$0.00	\$50,000.00	\$79,768.47	\$79,768.47	\$0.00	\$79,768.47	159.53 %	\$29,768.47
43-10-0007 AMPLIACIÓN ALCOHOLES	\$25,000.00	\$0.00	\$25,000.00	\$8,950.00	\$8,950.00	\$0.00	\$8,950.00	35.80 %	-\$16,050.00



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/oct./2024 Al 31/dic./2024

43-10-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12 BEBIDAS ALCOHÓLICAS INFERIOR A 10 GRADOS	\$480,000.00	\$0.00	\$480,000.00	\$1,200.00	\$1,200.00	\$1,200.00	0.25 %	-\$478,800.00
43-12-0001 INICIACIÓN - EXPEDICIÓN DE LICENCIA	\$50,000.00	\$0.00	\$50,000.00	\$1,200.00	\$1,200.00	\$1,200.00	2.40 %	-\$48,800.00
43-12-0002 AÑO POSTERIOR - RENOVACIÓN	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
43-12-0003 TRANSFERENCIA DE LICENCIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0004 CAMBIO DE GIRO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0005 CAMBIO DE DOMICILIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-12-0006 PERMISO EVENTUAL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
43-12-0007 AMPLIACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-12-0008 VERIFICACIÓN ALCOHOLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-13 PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$40,000.00	\$0.00	\$40,000.00	\$70,995.00	\$70,995.00	\$70,995.00	177.48 %	\$30,995.00
43-13-0001 INSCRIPCIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$25,000.00	\$0.00	\$25,000.00	\$70,995.00	\$70,995.00	\$70,995.00	283.98 %	\$45,995.00
43-13-0002 RENOVACIÓN PADRÓN MUNICIPAL DE COMERCIO Y SERVICIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14 PADRÓN PROVEEDORES Y CONTRATISTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
43-14-0001 INSCRIPCIÓN DE PROVEEDORES Y CONTRATISTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-14-0002 RENOVACIÓN DE PROVEEDORES Y CONTRATISTAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-15 PROTECCIÓN CIVIL	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$120,000.00
43-15-0001 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$120,000.00
43-16 ECOLOGÍA Y MEDIO AMBIENTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$30,000.00
43-16-0001 LICENCIAS DE IMPACTO AMBIENTAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
43-16-0002 VISITAS DE INSPECCIÓN Y VERIFICACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$25,000.00
44 Otros Derechos	\$223,000.00	\$0.00	\$223,000.00	\$24,673.50	\$24,673.50	\$24,673.50	11.06 %	-\$198,326.50
44-01 PERMISOS PARA FESTEJOS	\$35,000.00	\$0.00	\$35,000.00	\$18,042.50	\$18,042.50	\$18,042.50	51.55 %	-\$16,957.50
44-02 PERMISOS PARA CIERRE DE CALLE	\$5,000.00	\$0.00	\$5,000.00	\$228.00	\$228.00	\$228.00	4.56 %	-\$4,772.00
44-03 FIERRO DE HERRAR	\$15,000.00	\$0.00	\$15,000.00	\$1,059.00	\$1,059.00	\$1,059.00	7.06 %	-\$13,941.00
44-04 RENOVACIÓN DE FIERRO DE HERRAR	\$85,000.00	\$0.00	\$85,000.00	\$4,340.00	\$4,340.00	\$4,340.00	5.10 %	-\$80,660.00
44-05 MODIFICACIÓN DE FIERRO DE HERRAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-06 SEÑAL DE SANGRE	\$30,000.00	\$0.00	\$30,000.00	\$1,004.00	\$1,004.00	\$1,004.00	3.34 %	-\$28,996.00



Report Supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/oct./2024 Al 31/dic./2024

Fecha y hora de Impresión | 19/mar./2025 01:21 p. m.

44-07 ANUNCIOS Y PROPAGANDA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$48,000.00
44-07-0001 ANUNCIOS BARDAS Y FACHADAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0002 ANUNCIOS PANORÁMICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0003 ANUNCIOS FLUOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0004 VOLANTES DE MANO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0005 VALLAS O MAMPARAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0006 CARTELERAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0007 SONIDO	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
44-07-0012 PERIFONEO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
44-07-0013 MANTA PUBLICITARIA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,000.00
5 PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$13,750.38	\$13,750.38	\$13,750.38	\$13,750.38	16.56 %	-\$69,249.62
51 Productos	\$83,000.00	\$0.00	\$83,000.00	\$13,750.38	\$13,750.38	\$13,750.38	\$13,750.38	16.56 %	-\$69,249.62
51-01 PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$13,750.38	\$13,750.38	\$13,750.38	\$13,750.38	16.56 %	-\$69,249.62
51-01-01 ARRENDAMIENTO	\$55,000.00	\$0.00	\$55,000.00	\$12,722.00	\$12,722.00	\$12,722.00	\$12,722.00	23.13 %	-\$42,278.00
MUEBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-01-0001 ARRENDAMIENTO DE BIENES	\$35,000.00	\$0.00	\$35,000.00	\$12,722.00	\$12,722.00	\$12,722.00	\$12,722.00	36.34 %	-\$22,278.00
INMUEBLES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
51-01-02 USO DE BIENES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
51-01-02-0001 SANITARIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$8,000.00
BANCARIAS	\$20,000.00	\$0.00	\$20,000.00	\$1,028.38	\$1,028.38	\$1,028.38	\$1,028.38	5.14 %	-\$18,971.62
51-01-05 RENDIMIENTOS FINANCIEROS DE CUENTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-05-0001 CUENTA BANCARIA XX	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
51-01-05-0005 GASTO	\$0.00	\$0.00	\$0.00	\$14.90	\$14.90	\$14.90	\$14.90	0.00 %	\$14.90
51-01-05-0007 REGULARIZACION 2024	\$0.00	\$0.00	\$0.00	\$0.32	\$0.32	\$0.32	\$0.32	0.00 %	\$0.32
51-01-05-0008 FONDO III 2024	\$0.00	\$0.00	\$0.00	\$105.53	\$105.53	\$105.53	\$105.53	0.00 %	\$105.53
51-01-05-0009 FONDO IV 2024	\$0.00	\$0.00	\$0.00	\$31.37	\$31.37	\$31.37	\$31.37	0.00 %	\$31.37
51-01-05-0010 PREDIAL 2024	\$0.00	\$0.00	\$0.00	\$0.31	\$0.31	\$0.31	\$0.31	0.00 %	\$0.31
51-01-05-0012 PRODDER 2023	\$0.00	\$0.00	\$0.00	\$0.11	\$0.11	\$0.11	\$0.11	0.00 %	\$0.11
51-01-05-0014 FONDO DE REGULARIZACION 2024	\$0.00	\$0.00	\$0.00	\$875.48	\$875.48	\$875.48	\$875.48	0.00 %	\$875.48
51-01-05-0015 FEREMA 2024	\$0.00	\$0.00	\$0.00	\$0.11	\$0.11	\$0.11	\$0.11	0.00 %	\$0.11
51-01-05-0016 PRODDER 2024	\$0.00	\$0.00	\$0.00	\$0.25	\$0.25	\$0.25	\$0.25	0.00 %	\$0.25



MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/oct./2024 Al 31/dic./2024

		<u>\$1,345,000.00</u>	<u>\$0.00</u>	<u>\$1,345,000.00</u>	<u>\$48,500.00</u>	<u>\$48,500.00</u>	<u>3.60</u>	<u>-\$1,296,500.00</u>
6	APROVECHAMIENTOS.							
	61 Aprovechamientos	\$1,345,000.00	\$0.00	\$1,345,000.00	\$48,500.00	\$48,500.00	3.60	-\$1,296,500.00
	61-02 MULTAS	\$65,000.00	\$0.00	\$65,000.00	\$44,000.00	\$44,000.00	67.69	-\$21,000.00
	61-02-01 INFRACCIONES AL BANDO DE POLICIA Y BUEN GOBIERNO	\$60,000.00	\$0.00	\$60,000.00	\$44,000.00	\$44,000.00	73.33	-\$16,000.00
	61-02-02 POR VIOLAR REGLAMENTOS MUNICIPALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.00	-\$5,000.00
	61-09 OTROS APROVECHAMIENTOS	\$1,280,000.00	\$0.00	\$1,280,000.00	\$4,500.00	\$4,500.00	0.35	-\$1,275,500.00
	61-09-1 Otros Aprovechamientos	\$1,280,000.00	\$0.00	\$1,280,000.00	\$4,500.00	\$4,500.00	0.35	-\$1,275,500.00
	61-09-1-01 INGRESOS POR FESTIVIDAD	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	0.00	-\$500,000.00
	61-09-1-03 REINTEGROS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00	-\$150,000.00
	61-09-1-09 SERVICIO DE TRASLADO DE PERSONAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	-\$10,000.00
	61-09-1-17 SEGURIDAD PUBLICA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	0.00	-\$40,000.00
	61-09-1-17-0001 SERVICIOS DE SEGURIDAD	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	-\$20,000.00
	61-09-1-17-0002 AMPLIACIÓN PARA SEGURIDAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	-\$10,000.00
	61-09-1-17-0003 SERVICIOS DE SEGURIDAD PARA FESTEIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	-\$10,000.00
	61-09-1-18 DIF MUNICIPAL	\$260,000.00	\$0.00	\$260,000.00	\$4,500.00	\$4,500.00	1.73	-\$255,500.00
	61-09-1-18-01 CUOTAS DE RECUPERACIÓN - PROGRAMAS DIF ESTATAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	0.00	-\$180,000.00
	61-09-1-18-01-01 DESPENSAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	0.00	-\$150,000.00
	61-09-1-18-01-02 CANASTAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00	-\$15,000.00
	61-09-1-18-01-03 DESAYUNOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00	-\$15,000.00
	61-09-1-18-03 CUOTAS DE RECUPERACIÓN - COCINA POPULAR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	-\$10,000.00
	61-09-1-18-03-01 ALIMENTOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	-\$10,000.00
	61-09-1-18-04 CUOTAS DE RECUPERACIÓN - SERVICIOS/CURSOS	\$70,000.00	\$0.00	\$70,000.00	\$4,500.00	\$4,500.00	6.42	-\$65,500.00
	61-09-1-18-04-01 CURSOS DE CAPACITACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	-\$10,000.00
	61-09-1-18-04-02 CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00	-\$10,000.00
	61-09-1-18-04-03 SERVICIOS QUE BRINDA LA UBR - UNIDAD BASICA DE REHABILITACION	\$30,000.00	\$0.00	\$30,000.00	\$4,500.00	\$4,500.00	15.00	-\$25,500.00
	61-09-1-18-04-04 SERVICIO DE TRASLADO DE PERSONAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	-\$20,000.00
	61-09-1-19 CASA DE CULTURA - SERVICIOS/CURSOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00	-\$20,000.00



**MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS**
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/oct./2024 Al 31/dic./2024

Http: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión 19/mar/2025 01:21 p. m.

61-09-1-19-01	CURSOS DE CAPACITACION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-19-02	CURSOS DE ACTIVIDADES RECREATIVAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
61-09-1-20	OTROS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	0.00 %	-\$300,000.00
61-09-1-20-0001	RECUPERACION DE CREDITOS FISCALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	0.00 %	-\$250,000.00
61-09-1-20-0002	RECUPERACION POR DAÑOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	0.00 %	-\$50,000.00
INGRESOS CORRIENTES		\$18,071,000.00	\$0.00	\$18,071,000.00	\$982,571.35	\$982,571.35	5.43 %	-\$17,088,428.65
2 INGRESOS DE CAPITAL								
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES		\$91,257,500.00	\$0.00	\$91,257,500.00	\$27,181,269.87	\$27,181,269.87	29.78 %	-\$64,076,230.13
81 Participaciones		\$48,537,500.00	\$0.00	\$48,537,500.00	\$13,303,131.00	\$13,303,131.00	27.40 %	-\$35,234,369.00
81-01	FONDO UNICO	\$45,437,500.00	\$0.00	\$45,437,500.00	\$11,811,012.00	\$11,811,012.00	25.99 %	-\$33,626,488.00
81-01-0001	FONDO GENERAL	\$26,250,000.00	\$0.00	\$26,250,000.00	\$6,234,198.00	\$6,234,198.00	23.74 %	-\$20,015,802.00
81-01-0002	FONDO DE FOMENTO MUNICIPAL	\$13,307,500.00	\$0.00	\$13,307,500.00	\$4,496,409.00	\$4,496,409.00	33.78 %	-\$8,811,091.00
81-01-0002-01	FONDO DE FOMENTO MUNICIPAL (PREDAL)	\$12,557,500.00	\$0.00	\$12,557,500.00	\$4,080,030.00	\$4,080,030.00	32.49 %	-\$8,477,470.00
81-01-0002-02	FONDO DE FOMENTO MUNICIPAL Y SERVICIOS	\$750,000.00	\$0.00	\$750,000.00	\$416,379.00	\$416,379.00	55.51 %	-\$333,621.00
81-01-0003	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$625,000.00	\$0.00	\$625,000.00	\$108,537.00	\$108,537.00	17.36 %	-\$516,463.00
81-01-0004	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$220,000.00	\$0.00	\$220,000.00	\$51,855.00	\$51,855.00	23.57 %	-\$168,145.00
81-01-0005	FONDO DE FISCALIZACION Y REGAUDACION	\$1,200,000.00	\$0.00	\$1,200,000.00	\$311,802.00	\$311,802.00	25.98 %	-\$888,198.00
81-01-0006	FONDO COMPENSACION 10 ENTIDADES	\$1,035,000.00	\$0.00	\$1,035,000.00	\$322,257.00	\$322,257.00	31.13 %	-\$712,743.00
81-01-0007	9/11 DEL IEPS S/ VENTAS DE DIESEL Y GASOLINAS	\$650,000.00	\$0.00	\$650,000.00	\$249,796.00	\$249,796.00	38.43 %	-\$400,204.00
81-01-0008	FONDO DE COMPENSACION DEL ISAN	\$50,000.00	\$0.00	\$50,000.00	\$10,098.00	\$10,098.00	20.19 %	-\$39,902.00
81-01-0009	FONDO DEL IMPUESTO SOBRE LA RENTA	\$2,100,000.00	\$0.00	\$2,100,000.00	\$26,060.00	\$26,060.00	1.24 %	-\$2,073,940.00
81-02	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF)	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	0.00 %	-\$2,000,000.00
81-02-0001	FONDO GENERAL	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	0.00 %	-\$1,450,000.00
81-02-0002	FONDO DE FOMENTO MUNICIPAL	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	0.00 %	-\$350,000.00
81-02-0003	FONDO DE FISCALIZACION	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
81-03	FONDO DE ESTABILIZACION FINANCIERA	\$350,000.00	\$0.00	\$350,000.00	\$1,492,119.00	\$1,492,119.00	426.31 %	\$1,142,119.00
81-03-0001	FONDO GENERAL	\$350,000.00	\$0.00	\$350,000.00	\$1,374,511.00	\$1,374,511.00	392.71 %	\$1,024,511.00



Rpt:supervisor
rptestadofresupuestofin ingresosCL_RB_TP_CL_CP

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/oct./2024 Al 31/dic./2024

Fecha y hora de Impresión | 19/mar./2025 01:21 p. m.

81-03-0002 FONDO DE FISCALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$99,305.00	\$99,305.00	0.00 %	\$99,305.00
81-03-0003 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$5,079.00	\$5,079.00	0.00 %	\$5,079.00
81-03-0004 IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$11,228.00	\$11,228.00	0.00 %	\$11,228.00
81-03-0005 FONDO DE COMPENSACION DEL ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1,996.00	\$1,996.00	0.00 %	\$1,996.00
81-04 IMPUESTO SOBRE NÓMINA	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$750,000.00
81-04-0001 IMPUESTO SOBRE NÓMINA	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$750,000.00
82 Aportaciones								
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIIII)	\$42,720,000.00	\$0.00	\$42,720,000.00	\$11,137,107.87	\$4,556,265.28	\$11,137,107.87	26.07 %	-\$31,582,892.13
82-01 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIIII)	\$23,510,000.00	\$0.00	\$23,510,000.00	\$4,556,265.28	\$4,556,265.28	\$4,556,265.28	19.38 %	-\$18,953,734.72
82-01-0001 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (FIIII)	\$23,500,000.00	\$0.00	\$23,500,000.00	\$4,547,027.00	\$4,547,027.00	\$4,547,027.00	19.34 %	-\$18,952,973.00
82-01-0002 RENDIMIENTOS FINANCIEROS (FIII)	\$10,000.00	\$0.00	\$10,000.00	\$9,238.28	\$9,238.28	\$9,238.28	92.38 %	-\$761.72
82-02 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$19,210,000.00	\$0.00	\$19,210,000.00	\$6,580,842.59	\$6,580,842.59	\$6,580,842.59	34.25 %	-\$12,629,157.41
82-02-0001 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FIV)	\$19,200,000.00	\$0.00	\$19,200,000.00	\$6,573,728.48	\$6,573,728.48	\$6,573,728.48	34.23 %	-\$12,626,271.52
82-02-0002 RENDIMIENTOS FINANCIEROS (FIV)	\$10,000.00	\$0.00	\$10,000.00	\$7,114.11	\$7,114.11	\$7,114.11	71.14 %	-\$2,885.89
83 Convenios								
83-2 CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$2,741,031.00	\$2,741,031.00	\$2,741,031.00	0.00 %	\$2,741,031.00
83-2-04 PRODDER (Programa de Devolucion de Derechos - CNA)	\$0.00	\$0.00	\$0.00	\$2,741,031.00	\$2,741,031.00	\$2,741,031.00	0.00 %	\$2,741,031.00
83-2-15 PROSANEAR	\$0.00	\$0.00	\$0.00	\$952,281.00	\$952,281.00	\$952,281.00	0.00 %	\$952,281.00
83-2-17 FERREMA 2024	\$0.00	\$0.00	\$0.00	\$1,637,920.00	\$1,637,920.00	\$1,637,920.00	0.00 %	\$1,637,920.00
INGRESOS DE CAPITAL								
	\$91,257,500.00	\$0.00	\$91,257,500.00	\$27,181,269.87	\$27,181,269.87	\$27,181,269.87	29.78 %	-\$64,076,230.13
TOTAL	\$109,328,500.00	\$0.00	\$109,328,500.00	\$28,163,841.22	\$28,163,841.22	\$28,163,841.22	25.76 %	-\$81,164,658.78

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación/ Estimación)	Ingresos Excedentes
\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	0.00 %	-\$35,000.00
\$7,550,000.00	\$0.00	\$7,550,000.00	\$276,084.00	\$276,084.00	3.65 %	-\$7,273,916.00

Tributarios

Impuestos sobre los ingresos
Impuestos sobre el patrimonio



RHS: supervisor
rptEstadoPresupuestoIngresosCl_RB_TP_CL_CP

MUNICIPIO DE MIGUEL AUZA
ESTADO DE ZACATECAS
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/oct./2024 Al 31/dic./2024

Fecha y hora de Impresión | 19/mar./2025 01:21 p. m.

Impuestos sobre la producción, el consumo y las transacciones	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$550,000.00
Impuestos al comercio exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos sobre Nóminas y Asimilables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos Ecológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Accesorios de Impuestos	\$155,000.00	\$0.00	\$155,000.00	\$173,102.00	\$173,102.00	\$173,102.00	\$173,102.00	111.67 %	\$18,102.00
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$8,290,000.00	\$0.00	\$8,290,000.00	\$449,186.00	\$449,186.00	\$449,186.00	\$449,186.00	5.41 %	-\$7,840,814.00

No Tributarios

I DERECHOS	\$5,353,000.00	\$0.00	\$5,353,000.00	\$471,134.97	\$471,134.97	\$471,134.97	\$471,134.97	8.80 %	-\$4,881,865.03
II PRODUCTOS	\$83,000.00	\$0.00	\$83,000.00	\$13,750.38	\$13,750.38	\$13,750.38	\$13,750.38	16.56 %	-\$69,249.62
II APROVECHAMIENTOS	\$1,345,000.00	\$0.00	\$1,345,000.00	\$48,500.00	\$48,500.00	\$48,500.00	\$48,500.00	3.60 %	-\$1,296,500.00
II APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$6,781,000.00	\$0.00	\$6,781,000.00	\$533,385.35	\$533,385.35	\$533,385.35	\$533,385.35	7.86 %	-\$6,247,614.65

Otros

0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	-3,000,000.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACION DE SERVICIOS Y OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$91,257,500.00	\$0.00	\$91,257,500.00	\$27,181,269.87	\$27,181,269.87	\$27,181,269.87	\$27,181,269.87	29.78 %	-\$4,076,230.13
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00
Subtotal Otros	\$94,257,500.00	\$0.00	\$94,257,500.00	\$27,181,269.87	\$27,181,269.87	\$27,181,269.87	\$27,181,269.87	28.83 %	-\$7,076,230.13
Total	\$109,328,500.00	\$0.00	\$109,328,500.00	\$28,163,841.22	\$28,163,841.22	\$28,163,841.22	\$28,163,841.22	25.76 %	-\$1,164,658.78